



DATE: December 15, 2009

MEMO TO: Mayor and City Council

FROM: Nancy McCormick

SUBJECT: Budgeting By Priorities Performance Measurements for Council

With the adoption of the 2009-2010 City of Redmond Budget using the new Budgeting by Priorities process, Council determined that it should have performance measurements as was set out for the six selected priorities. Those measurements are detailed below:

Committees Working Effectively:	
1. Agendas published three days in advance of committee meetings.	100%
2. A goal of 70% of committee meetings attended by all committee members.	Parks & Human Services – 100%; Planning/Public Works – 133%, Public Administration & Finance – 123%, Public Safety – 83%
3. Committee reports give at follow-up meeting 100% of the time.	100%
Regional Affairs:	
1. Official position shared/emphasized 90% of the time.	Goal met.
2. Expend 20 hours preparing/attending regional committee meetings by combined council members per month.	Attendance of regional meetings –105% -- a total of 76 meetings held.

Ombudsman:	
1. Email ombudsman issues responded to within 48 hours, 100% of the time.	95%
2. Council copied on email exchange 100% of the time.	100%
3. During regular business meeting, report on ombudsman issues 100% of the time.	100%
Training:	
Achieve 60 hours of training by Council per year.	42 hours of combined training.

The attachments show each committee name, date of meeting, and attendance of Councilmembers.

Recommendation: Should Council decide to continue with the same measurements for the 2011-2012 budget, I would recommend taking a close look at the number of hours of training. There simply are not many opportunities, short of attending a national conference, which in turn is not possible for some and is expensive.

Parks and Human Services			
Councilmembers Present	Date of Meeting		
Hank Myers	1/8/2009		
David Carson	1/8/2009		
Hank Myers	2/12/2009		
David Carson	2/12/2009		
Pat Vache	2/12/2009		
Richard Cole	2/12/2009		
Hank Myers	3/12/2009		
David Carson	3/12/2009		
Pat Vache	3/12/2009		
Hank Myers	4/9/2009		
David Carson	4/9/2009		
Pat Vache	4/9/2009		
Hank Myers	5/12/2009		
David Carson	5/12/2009		
Pat Vache	5/12/2009		
Hank Myers	6/9/2009		
Pat Vache	6/9/2009		
Hank Myers	7/2/2009		
David Carson	7/2/2009		
Kim Allen	7/2/2009		
Richard Cole	7/2/2009		
Hank Myers	7/14/2009		
Pat Vache	7/14/2009		
Hank Myers	8/11/2009		
David Carson	8/11/2009		
Pat Vache	8/11/2009		
Hank Myers	9/8/2009		
David Carson	9/8/2009		
Pat Vache	9/8/2009		
Richard Cole	9/8/2009		
Hank Myers	10/13/2009		
David Carson	10/13/2009		
Pat Vache	10/13/2009		

Hank Myers	11/10/2009		
David Carson	11/10/2009		
Pat Vache	11/10/2009		
Hank Myers	12/8/2009		
David Carson	12/8/2009		
Pat Vache	12/8/2009		
	100%		

Planning & Public Works			
Councilmembers Present	Date of Meeting		
Hank Margeson	1/15/2009		
Richard Cole	1/15/2009		
Nancy McCormick	1/15/2009		
Hank Margeson	2/19/2009		
Richard Cole	2/19/2009		
Kim Allen	2/19/2009		
Hank Margeson	3/19/2009		
Richard Cole	3/19/2009		
Kim Allen	3/19/2009		
Nancy McCormick	3/19/2009		
Hank Margeson	4/16/2009		
Richard Cole	4/16/2009		
Kim Allen	4/16/2009		
Nancy McCormick	4/16/2009		
Hank Margeson	5/21/2009		
Richard Cole	5/21/2009		
Nancy McCormick	5/21/2009		
Hank Myers	5/21/2009		
Hank Margeson	6/18/2009		
Richard Cole	6/18/2009		
Kim Allen	6/18/2009		
Hank Myers	6/18/2009		
Hank Margeson	7/20/2009		
Richard Cole	7/20/2009		
Kim Allen	7/20/2009		
Nancy McCormick	7/20/2009		

Hank Margeson	8/20/2009		
Richard Cole	8/20/2009		
Kim Allen	8/20/2009		
Nancy McCormick	8/20/2009		
Hank Margeson	9/17/2009		
Richard Cole	9/17/2009		
Kim Allen	9/17/2009		
Nancy McCormick	9/17/2009		
Hank Myers	9/17/2009		
Hank Margeson	10/15/2009		
Kim Allen	10/15/2009		
Nancy McCormick	10/15/2009		
Hank Myers	10/15/2009		
Hank Margeson	11/19/2009		
Richard Cole	11/19/2009		
Kim Allen	11/19/2009		
Nancy McCormick	11/19/2009		
Hank Myers	11/19/2009		
Hank Margeson	12/17/2009		
Richard Cole	12/17/2009		
Kim Allen	12/17/2009		
Nancy McCormick	12/17/2009		
	133%		

Public Safety			
Councilmembers Present	Date of Meeting		
David Carson	1/15/2009		
Kim Allen	1/15/2009		
David Carson	2/19/2009		
Pat Vache	2/19/2009		
David Carson	3/19/2009		
Kim Allen	3/19/2009		
Pat Vache	3/19/2009		
Kim Allen	4/16/2009		
Pat Vache	4/16/2009		

David Carson	5/21/2009		
Kim Allen	5/21/2009		
Pat Vache	5/21/2009		
David Carson	6/18/2009		
Kim Allen	6/18/2009		
David Carson	7/16/2009		
Kim Allen	7/16/2009		
Richard Cole	7/16/2009		
David Carson	8/20/2009		
Kim Allen	8/20/2009		
David Carson	10/14/2009		
Kim Allen	10/14/2009		
Pat Vache	10/14/2009		
David Carson	11/19/2009		
Kim Allen	11/19/2009		
Pat Vache - excused	11/19/2009		
	83%		

Public Administration & Finance			
Councilmembers Present	Date of Meeting		
Richard Cole	1/22/2009		
Hank Myers	1/22/2009		
Hank Margeson	1/22/2009		
Nancy McCormick	1/22/2009		
Richard Cole	2/24/2009		
Hank Myers	2/24/2009		
Hank Margeson	2/24/2009		
Richard Cole	3/26/2009		
Hank Myers	3/26/2009		
Hank Margeson	3/26/2009		
Richard Cole	4/23/2009		
Hank Margeson	4/23/2009		
Nancy McCormick	4/23/2009		
Pat Vache	4/23/2009		

Richard Cole	5/28/2009		
Hank Myers	5/28/2009		
Richard Cole	6/25/2009		
Hank Myers	6/25/2009		
Hank Margeson	6/25/2009		
Richard Cole	7/27/2009		
Hank Myers	7/27/2009		
Hank Margeson	7/27/2009		
Nancy McCormick	7/27/2009		
Richard Cole	8/27/2009		
Hank Myers	8/27/2009		
Hank Margeson	8/27/2009		
Nancy McCormick	8/27/2009		
Richard Cole	10/22/2009		
Hank Myers	10/22/2009		
Hank Margeson	10/22/2009		
Nancy McCormick	10/22/2009		
Pat Vache	10/22/2009		
John Stilin	10/22/2009		
Richard Cole	12/3/2009		
Hank Myers	12/3/2009		
Hank Margeson	12/3/2009		
Nancy McCormick	12/3/2009		
David Carson	12/3/2009		
	123%		

[illegible]

[illegible]

[illegible]

Training

Councilmember Name	Training Event	Event Date	Hours
Hank Myers	Green Cities	4/19/09	4.15
	Green Cities	4/20/09	7
	Green Cities	4/21/09	3.75
	Parliamentary Procedure		
	Michelle		2
Kim Allen	NIMS	9/29/09	2
David Carson	NIMS	9/29/09	2
Richard Cole	NIMS	9/29/09	2
Hank Margeson	NIMS	9/29/09	2
Nancy McCormick	NIMS	9/29/09	2
Hank Myers	NIMS	9/29/09	2
Pat Vache	NIMS	9/29/09	2
John Stilin	NIMS	9/29/09	2
Hank Myers	NLC Conference of Cities	11/13/09	1.5
		11/13/09	1.5
		11/13/09	1.5
		11/14/09	1.5
		11/14/09	1.5
		11/15/09	1.5
Total hours			42